

League of Women Voters  
of Atlanta-Fulton County

Category Description	Budget 2016-2017 Amount	Actual 2016-2017	Budget 2017-2018 Amount			
<b>INCOME</b>						
<b>A-CONTRIBUTIONS</b>						
1-Member	\$600	335	350			
2-Board	600	0	300			
3-Nonmember	800	466	800			
4-Ed Fund Reim	1695	1234				
<b>TOTAL A-CONTRIBUTIONS</b>	<b>3695</b>	<b>2035</b>	<b>2755</b>			
			4205			
<b>B-DUES</b>						
1-Renewal	7500	2229	7500	100@\$75		
2-New	1125	3056	1500	20 @ \$75		
<b>TOTAL B-DUES</b>	<b>8625</b>	<b>5285</b>	<b>9000</b>			
<b>C-FUNDRAISERS</b>						
Fundraiser Net Income	5000	0	6000			
<b>TOTAL C-FUNDRAISERS</b>	<b>5000</b>	<b>0</b>	<b>6000</b>			
<b>D-OTHER INC.</b>						
2-Sales		0	0			
6-Interest Earned		0	0			
<b>TOTAL D-OTHER INC.</b>		<b>0</b>	<b>0</b>			
<b>TOTAL INCOME</b>	<b>17320</b>	<b>7320</b>	<b>19205</b>			
<b>EXPENSES</b>						
<b>1-ED.ACT.</b>						
a-PoliDir	500	0	0			
b-Voter Svc	2000	1794	2000			
d-Program Committees	1000	211	500			
<b>TOTAL 1-ED.ACT.</b>	<b>3500</b>	<b>2005</b>	<b>2500</b>			
<b>2-MEMBERSHIP</b>						
a-PMP Natl	0	0	4800			
b-PMP State	2500	0	3450			
d-AnnMtg	150	0	100			
f-Bd Retreat	150	0	100			
Membership Activities	1800	300	750			
President Outreach			200			
<b>TOTAL 2-MEMBERSHIP</b>	<b>4600</b>	<b>300</b>	<b>9400</b>			
<b>3-TRAVEL, AFFIL</b>						
a-Natl Council	0	0	0			
b-Natl Convention	500	0	0			
c-State Convention	0	0	250			
d-State Council	250	0	0			
<b>TOTAL 3-TRAVEL, AFFIL</b>	<b>750</b>	<b>0</b>	<b>250</b>			
			0			
<b>4-DEVELOPMENT</b>						
Seed Money	1500	0	1500			
<b>TOTAL 4-DEVELOPMENT</b>	<b>1500</b>	<b>0</b>	<b>1500</b>			
<b>5-POSITION SUPP</b>						
b-Advocacy	\$250.00	233	\$250.00			
<b>TOTAL 5-POSITION SUPP</b>	<b>\$250.00</b>	<b>233</b>	<b>\$250.00</b>			
<b>6-ADMIN COSTS</b>						
Storage Unit	2040	1705	1200	6x\$200; currently \$175/month		
b-Rent&Parking	175	160	175	P. O. box rental		
c-Telecommunications	500	460	500	Vonage \$40/mo		
f-Postage	150	0	150			
g-Stationery&OfcSupp	100	0	100			
i-Eqt.Maint	500	0	500			
j-Insurance	2000	1757	2000			
k-Taxes & Licenses	30	30	30	annual registration with SOS		
l-Bank charges	150	31	50			
q-Credit Card fees	150	286	300			
s-Constant Contact	175	9	0			
t-Calling Post	50	0	0			
Online services	200	286	300	LWVCA for web hosting		
<b>TOTAL 6-ADMIN COSTS</b>	<b>6220</b>	<b>4724</b>	<b>5305</b>			

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TOTAL EXPENSES			16820	7137	19205			
<b>Net Income</b>			<b>500</b>	183				